

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Vote on Account Budget Estimates 2014-15 - Budget Release Order for an amount of Rs.2,53,45,000/- (Rupees two crores fifty three lakhs and forty five thousands only) to the **Director of Public Health and Family Welfare, AP, Hyderabad** from the Vote on Account B.E. 2014-15 (Plan) –Administrative Sanction – Orders – Issued.

HEALTH, MEDICAL AND FAMILY WELFARE (G2) DEPARTMENT

G. O. Rt. No.453

Dated 19.04.2014
Read the following:-

1. G.O.Ms.No.74, Finance (BG.I) Department, Dt.01.04.2014
2. G.O.Ms.No.77, Finance (BG.I) Department, Dt.04.04.2014

ORDER:

In pursuance of the Orders issued by the Finance (BG.I) Department in the Government Orders 1st and 2nd read above, Government hereby issue an administrative sanction order to the Director of Public Health and Family Welfare, A.P., Hyderabad for an amount of Rs.2,53,45,000/- (Rupees two crores fifty three lakhs and forty five thousands only) from the Vote on Account B.E. provision 2014-15 (Plan) towards expenditure for the months of April & May 2014, under the following scheme:-

(Plan)			(Rupees in Thousands)						
Sl. No.	Head of Account	Charged / Voted	Provision in BE 2014-15 (Vote on Account)	Additional Amount sanctioned	Amounts Reappropriated	Total Provision in B.E. 2014-15 (Vote on Account)	Amount already Authorised	Amount Authorised now	Balance Amount Available
Scheme Name: Head Quarters Office Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: Concerned DDOs Remarks:									
1	2210-06-001-11-01-010-011	V	5,38,68	--	---	5,38,68	---	89,78	4,48,90
2	2210-06-001-11-01-010-012	V	25,08	--	--	25,08	--	4,18	20,90
3	2210-06-001-11-01-010-013	V	1,05,69	---	---	1,05,69	---	17,61	88,08
4	2210-06-001-11-01-010-016	V	84,55	---	---	84,55	---	14,09	70,46
5	2210-06-001-11-01-010-017	V	1,32	---	---	1,32	---	22,	1,10
6	2210-06-001-11-01-010-018	V	1,32	---	---	1,32	---	22	1,10
7	2210-06-001-11-01-010-019	V	66	---	---	66	--	11	55
8	2210-06-001-11-01-110-111	V	2,00	---	---	2,00	--	33	1,67
9	2210-06-001-11-01-130-132	V	27,00	---	---	27,00	---	4,50	22,50
10	2210-06-001-11-01-130-134	V	60	--	---	60	--	10	50
11	2210-06-001-11-01-260-000	V	2,04	--	--	2,04	---	34	1,70
12	2210-06-001-11-01-300-000	V	30,00	---	---	30,00	---	5,00	25,00
Scheme Name: National Leprosy Eradication Programme Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: Concerned DDOs Remarks:									
13	2210-06-101-11-05-010-011	V	3,50,00	--	--	3,50,00	---	58,33	2,91,67
14	2210-06-101-11-05-010-012	V	20,00	---	---	20,00	---	3,33	16,67
15	2210-06-101-11-05-010-013	V	77,69	---	---	77,69	---	12,94	64,75
16	2210-06-101-11-05-010-016	V	76,70	---	---	76,70	---	12,78	63,92

(P.T.O.)

17	2210-06-101-11-05-010-017	V	32,53	---	---	32,53	---	5,42	27,11
18	2210-06-101-11-05-010-018	V	16,48	---	---	16,48	---	2,74	13,74
19	2210-06-101-11-05-010-019	V	4,44	---	---	4,44	---	74	3,70
20	2210-06-101-11-05-020-000	V	10,00	----	---	10,00	---	1,66	8,34
21	2210-06-101-11-05-110-111	V	32,00	-	--	32,00	--	5,33	26,67
22	2210-06-101-11-05-110-114	V	2,00	---	--	2,00	--	33	1,67
23	2210-06-101-11-05-130-131	V	9,00	---	---	9,00	--	1,50	7,50
24	2210-06-101-11-05-130-132	V	5,00	---	---	5,00	--	83	4,17
25	2210-06-101-11-05-130-133	V	16,09	---	---	16,09	--	2,68	13,41
26	2210-06-101-11-05-140-000	V	2,18	--	---	2,18	---	36	1,82
27	2210-06-101-11-05-230-000	V	17,00	---	---	17,00	---	2,83	14,17
28	2210-06-101-11-05-240-000	V	23,07	--	--	23,07	---	3,84	19,23
29	2210-06-101-11-05-250-000	V	8,00	---	---	8,00	---	1,33	6,67
	Total		15,21,12	--	--	15,21,12	--	2,53,45	12,67,67

2. The Director of Public Health and Family Welfare, AP, Hyderabad shall take necessary action in the matter, utilize the funds for the intended purpose and furnish the utilization certificate/Statement of Expenditure for the amount sanctioned at para-1 above to Government.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

L.V. SUBRAHMANYAM
PRINCIPAL SECRETARY TO GOVERNMENT

To
The Director of Public Health and Family Welfare, A.P, Hyderabad
The Director of Treasuries & Accounts, AP, Hyderabad
The Pay & Accounts Officer, AP, Hyderabad
The Principal Accountant General (A&E), AP, Hyderabad
The Principal Accountant General (Civil Audit), AP, Hyderabad
Copy to:
The Finance (Expr. M&H –II) Department.
The Financial Advisor, HM & FW Department.
SF/SC

// FORWARDED :: BY :: ORDER //

SECTION OFFICER